

Indy Neighborhood Cats

Statement of Activity

January 1 - August 25, 2021

	TOTAL
Revenue	
Non-Profit Revenue	
FUNDRAISING INCOME	18,814.70
GRANTS INCOME	46,678.75
INDIVIDUAL INCOME	30,487.04
Total Non-Profit Revenue	95,980.49
Program Income	50.00
Sales	45.00
Sales of Product Revenue	20.00
Total Revenue	\$96,095.49
Cost of Goods Sold	\$4,107.26
GROSS PROFIT	\$91,988.23
Expenditures	
General Operating Expenses	
Accounting Services	2,570.95
Charitable Contributions	60.00
Fundraising Expenses	2,372.94
Gifts	622.24
Insurance	1,015.33
IT	203.39
Office Supplies & Software	1,117.74
Other Business Expenses	28.63
Staffing	6,655.00
Total General Operating Expenses	14,646.22
Pet Food Pantry Expenses	5,811.55
TNR Program Expenses (General)	62,168.20
Travel	15.00
Total Expenditures	\$82,640.97
NET OPERATING REVENUE	\$9,347.26
NET REVENUE	\$9,347.26