

Indy Neighborhood Cats
Statement of Activity
January 1 - November 27, 2023

	Total
Revenue	
Non-Profit Revenue	
FUNDRAISING INCOME	
Total FUNDRAISING INCOME	\$ 34,633.40
GRANTS INCOME	
Alley Cat Rescue, Inc.	5,000.00
Friends of Indy Animals	20,000.00
Indy Humane Grant	25,000.00
Nina Mason Pulliam Trust	45,000.00
Total GRANTS INCOME	\$ 95,000.00
INDIVIDUAL INCOME	
Total INDIVIDUAL INCOME	\$ 88,095.42
Total Non-Profit Revenue	\$ 217,728.82
Total Revenue	\$ 217,804.61
Gross Profit	\$ 217,804.61
Expenditures	
General Operating Expenses	
Total Accounting Services	\$ 7,612.85
Total Fundraising Expenses	\$ 12,194.52
Total Insurance	\$ 2,665.70
Total IT	\$ 176.34
Office Supplies & Software	1,984.72
Total Office Supplies & Software	\$ 4,299.48
Other Business Expenses	306.67
Staffing	
Executive Director (Contractor) Admin	12,361.50
Total Staffing	\$ 12,361.50
Total General Operating Expenses	\$ 40,618.93
Pet Food Pantry Expenses	
Total Pet Food Pantry Expenses	\$ 9,493.29
TNR Program Expenses (General)	
Total INC van	\$ 3,962.58
Total Medical Expenses	\$ 39,376.49
Total Shelter Program Expenses	\$ 1,342.49
Total Spay - Neuter Expenses	\$ 62,156.00
Storage unit rental	878.00
Total TNR Program Expenses	\$ 76,504.37
Total TNR Program Expenses (General)	\$ 185,427.92
Total Expenditures	\$ 237,488.16
Net Operating Revenue	-\$ 19,683.55
Net Revenue	-\$ 19,683.55

Monday, Nov 27, 2023 11:38:12 AM GMT-8 - Accrual Basis